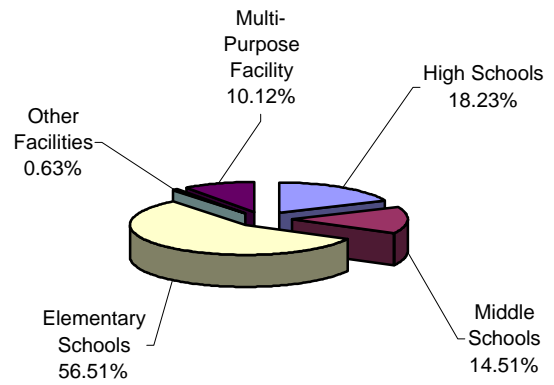


# Program Summary

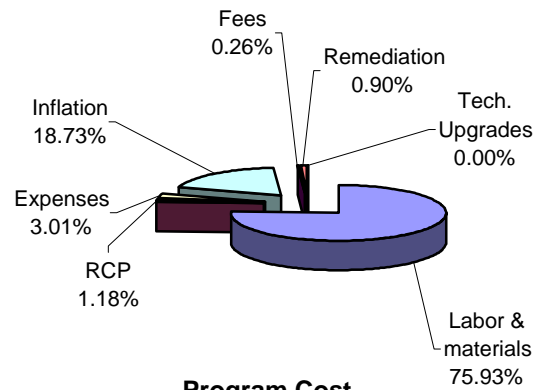
Version 6

Description of Investment	Dollars
High Schools	\$ 53,767,758
Middle Schools	\$ 42,814,948
Elementary Schools	\$ 166,718,942
Other Facilities	\$ 1,851,065
Multi- Purpose Facility	\$ 29,857,984
<b>Sub-Totals</b>	<b>\$ 295,010,697</b>
Regional Construction Premium	\$ 4,572,666
Management and Expenses	\$ 11,683,751
Inflation	\$ 72,759,006
Bond Fees	\$ 1,027,181
Hazardous Materials Remediation	\$ 3,500,000
Technology Upgrades	\$ -
<b>Total Investment</b>	<b>\$ 388,553,301</b>



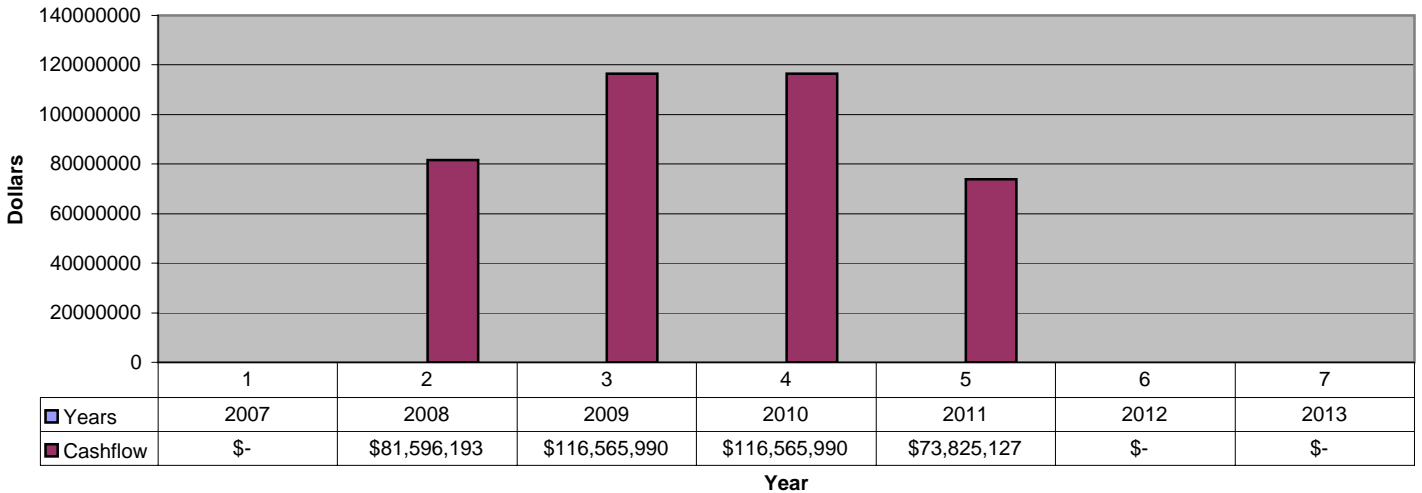
Spending Per Type of Facility

Estimated Future Inflation (used in total above)		
Year	Inflation	Dollars Per Year
2007	0.00%	\$ -
2008	10.00%	\$ 31,579,429
2009	9.00%	\$ 22,452,974
2010	9.00%	\$ 13,926,528
2011	8.00%	\$ 4,800,073
2012	8.00%	\$ 0
<b>Total</b>		<b>\$ 72,759,006</b>



Program Cost

Estimated cashflow



# Project Summary

Version 6

No	School	Remarks	Existing Facilities	Special Projects	Design & Contingency	Total	Type Totals
1	Central High School	Maintain	\$ 2,372,076	\$ 8,027,927	\$ 1,368,348	\$ 11,768,351	<b>Total High Schools</b> \$ 53,767,758
2	Ozen High School	Maintain	\$ 2,639,019	\$ 9,164,333	\$ 1,530,013	\$ 13,333,365	
3	West Brook High School	Maintain	\$ 3,178,073	\$ 22,139,000	\$ 3,348,970	\$ 28,666,042	
4	* Austin	Maintain	\$ 558,400	\$ 2,141,200	\$ 350,718	\$ 3,050,318	<b>Total Middle Schools</b> \$ 42,814,948
5	King	Maintain	\$ 529,056	\$ 2,447,311	\$ 386,344	\$ 3,362,711	
6	* Marshall	Maintain	\$ 555,650	\$ 1,027,000	\$ 207,028	\$ 1,789,678	
7	Smith	Maintain	\$ 837,438	\$ -	\$ 113,054	\$ 950,492	
8	* South Park	New	\$ 500,000	\$ 23,134,000	\$ 3,145,380	\$ 26,779,380	
9	* Vincent	Maintain	\$ 562,428	\$ 2,094,332	\$ 344,948	\$ 3,001,707	
10	Odom	Maintain	\$ 2,161,826	\$ 1,281,999	\$ 436,836	\$ 3,880,661	<b>Total Elementary Schools</b> \$ 166,718,942
11	Amelia	New	\$ 500,000	\$ 15,896,250	\$ 2,032,738	\$ 18,428,988	
12	▲ Bingman	Consolidate / Maintain	\$ 623,649	\$ 200,000	\$ 107,074	\$ 930,723	
13	Blanchette	Consolidate / New	\$ 500,000	\$ 12,645,250	\$ 1,625,168	\$ 14,770,418	
14	Caldwood	New	\$ 500,000	\$ 12,581,250	\$ 1,620,688	\$ 14,701,938	
15	Curtis	New	\$ 500,000	\$ 12,581,250	\$ 1,620,688	\$ 14,701,938	
16	Dishman	Maintain	\$ 13,192	\$ 1,222,500	\$ 154,790	\$ 1,390,482	
17	* Dunbar	Consolidate / New	\$ 500,000	\$ 15,956,250	\$ 2,036,938	\$ 18,493,188	
18	Fehl	Consolidate / New	\$ 500,000	\$ 15,896,250	\$ 2,032,738	\$ 18,428,988	
19	▲ Field	Consolidate / Maintain	\$ -	\$ 200,000	\$ 26,000	\$ 226,000	
20	Fletcher	Maintain	\$ 1,830,324	\$ 2,970,000	\$ 607,842	\$ 5,408,166	
21	French	Consolidate / New	\$ 636,080	\$ 15,233,250	\$ 1,968,018	\$ 17,837,348	
22	Guess	Maintain	\$ 290,067	\$ 747,500	\$ 130,534	\$ 1,168,101	
23	Homer Drive	Maintain	\$ 193,860	\$ 1,485,000	\$ 210,152	\$ 1,889,012	
24	▲ Lucas	Consolidate / Maintain	\$ 1,087,441	\$ 300,000	\$ 174,367	\$ 1,561,808	
25	Martin	Consolidate / New	\$ 500,000	\$ 15,383,250	\$ 1,969,828	\$ 17,853,078	
26	* Ogden	Consolidate / TBD	\$ -	\$ -	\$ -	\$ -	
27	Pietzsch-MacArthur	Maintain	\$ 176,798	\$ -	\$ 22,984	\$ 199,782	
28	Price	Consolidate / TBD	\$ -	\$ -	\$ -	\$ -	
29	* Regina Howell	New	\$ 500,000	\$ 15,896,250	\$ 2,032,738	\$ 18,428,988	
	New School	Dropped 8/23/07	\$ -	\$ 300,000	\$ -	\$ 300,000	
30	● Administrative Annex	TBD	\$ -	\$ 75,000	\$ -	\$ 75,000	<b>Total Other Facilities</b> \$ 1,851,065
31	Administration Building	Maintain	\$ -	\$ -	\$ -	\$ -	
32	Agriculture Farm	Maintain	\$ 276,859	\$ 160,000	\$ 56,792	\$ 493,650	
33	Brown Alternative	Maintain	\$ 761,794	\$ 231,000	\$ 127,803	\$ 1,120,597	
34	Oaks Special Education	Maintain	\$ -	\$ -	\$ -	\$ -	
35	● Pathways Alternative	TBD	\$ -	\$ 75,000	\$ -	\$ 75,000	
36	Planetarium	Maintain	\$ -	\$ -	\$ -	\$ -	
37	● Southerland	TBD	\$ -	\$ 75,000	\$ -	\$ 75,000	
38	Taylor Career Center	Maintain	\$ -	\$ -	\$ -	\$ -	
39	Transportation / Milam	Maintain	\$ 10,458	\$ -	\$ 1,360	\$ 11,818	
40	Multi-Purpose Facility	New	\$ -	\$ 26,899,085	\$ 2,958,899	\$ 29,857,984	
<b>Sub-total</b>			<b>\$ 23,794,487</b>	<b>\$ 238,466,438</b>	<b>\$ 32,749,772</b>	<b>\$ 295,010,697</b>	<b>\$ 295,010,697</b>

**Note:** This Summary is only "Project" totals; see "Program Summary" for all cost.

**Legend:**

- TBD To be Determined by District
- \* Considering Alternate
- ☐ School Consolidation
- ▲ Move to another Location

# Central High School

Current enrollment	1,423
Current capacity w/o portables	1,450
Current capacity w portables	1,914
Current replacement value:	\$46,509,058
FCI reported January 2007	45.7%
Total permanent square feet:	278,728
Total permanent classrooms:	97
Total portable classrooms:	31



Acreage: 34.9  
 School age: 78 years old

## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

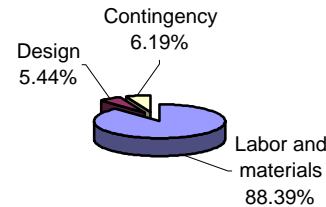
*Investments at Central High School will include new roof installations, interior upgrades, installation of restroom exhaust fans, replacement pipe insulation on AC piping and the installation of emergency lighting in the school. This plan will include an addition that will allow the removal and sell all owned portables and the construction of 4 new science classrooms. The rented portables will be returned. It was decided that the proceeds from the sell of portables would offset the cost for removal. The auditorium's sound and lighting systems will be upgraded along with the athletic field house. The capacity of Central is set at 1,800.*

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ 1,498,124	Replace old roofs *
Doors and windows	\$ -	
Finishes	\$ 500,000	Interior upgrades
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ 373,952	Restroom exhaust fans * / pipe insulation / emergency lighting
Educational adequacy	\$ -	
<b>Sub-total</b>	<b>\$ 2,372,076</b>	

Special Projects	Investment	Comments
Addition to remove portables	\$ 4,125,000	Remove all portables (31-6 science classrooms = 25)
Add 4 science classrooms	\$ 1,133,333	State requirement; reduced to 4 August 2007
FF&E	\$ 548,500	For all new classrooms
Electrical in AG area	\$ 121,094	Electrical upgrades *
Upgrade field house	\$ 1,600,000	
Sound and lighting (auditorium)	\$ 500,000	Enhance existing
<b>Sub-total</b>	<b>\$ 8,027,927</b>	

\* Recommended by local contractors

Architectural and Design	\$ 640,348
Contingency	\$ 728,000



**Total Reinvestment: \$ 11,768,351**

**Cost of Construction**

# Ozen High School

Current enrollment	1,331
Current capacity w/o portables	1,435
Current capacity w portables	1,435
Current replacement value:	\$46,809,428
FCI reported January 2007	29.7%
Total permanent square feet:	334,151
Total permanent classrooms:	96
Total portable classrooms:	0



Acreage: 49.25  
 School age: 56 years old

## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

Investments at Ozen High School will include interior upgrades, installation of restroom exhaust fans, HVAC upgrades and the installation of emergency lighting in the school. This plan included the construction of 4 new science classrooms. Repairs will be made to eliminate the water problems in the existing auditorium. A new high performing auditorium will be built to seat 1,750. A 20 classroom addition will be included to allow for 1,800 capacity.

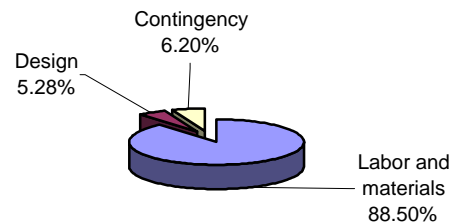
Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ 75,000	D wing foundation repairs
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	New roofs exists (2000)
Doors and windows	\$ -	
Finishes	\$ 500,000	interior upgrades
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ 2,064,019	Restroom exhaust fans * / HVAC upgrades / emergency lighting
Educational adequacy	\$ -	
Sub-total	\$ 2,639,019	

Special Projects	Investment	Comments
Repair water issues in auditorium	\$ 55,000	
New 1,750 seat auditorium	\$ 7,000,000	High performing auditorium, raised to 1,750 August 2007
Add 4 science classrooms	\$ 1,133,333	State requirement, reduced to 4 August 2007
	\$ -	
FF&E	\$ 976,000	For new science classrooms and auditorium.
Sub-total	\$ 9,164,333	

\* Recommended by local contractors

Architectural and Design	\$ 703,778
Contingency	\$ 826,235

**Total Reinvestment: \$ 13,333,365**



**Cost of Construction**

# West Brook High School

Current enrollment	2,321
Current capacity w/o portables	1,973
Current capacity w portables	2,362
Current replacement value:	\$43,059,439
FCI reported January 2007	60.9%
Total permanent square feet:	271,572
Total permanent classrooms:	132
Total portable classrooms:	20



Acreage: 105  
School age: 51 years old

## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

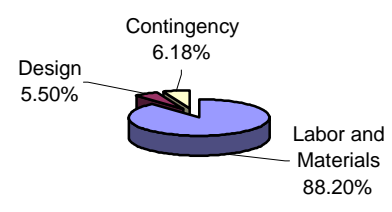
Investments at West Brook High School will include new roof installations, interior upgrades, installation of restroom exhaust fans, heating upgrades and the installation of emergency lighting in the school. This plan will include an addition that will allow the removal all portables and the construction of 6 new science classrooms. A new high performing auditorium will be built to seat 2,600. A 20 classroom addition will be included to allow for 2,600 capacity. The parking and traffic conditions internal to the school will also be addressed. This plan includes upgrading the athletic field house.

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ 2,264,052	Replace old roofs w/Duralast *, cut by 1/2 August 2007
Doors and windows	\$ -	
Finishes	\$ 500,000	Interior upgrades
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ 391,621	Restroom exhaust fans * / heating upgrades / emergency lighting
Educational adequacy	\$ 22,400	Perimeter fencing
<b>Sub-total</b>	<b>\$ 3,178,073</b>	

Special Projects	Investment	Comments
Cafeteria	\$ 720,000	Increase seating area *
Increase lighting in gyms	\$ 60,000	
Fix traffic and parking conditions	\$ 195,000	
Add science classrooms	\$ 1,700,000	State requirement 6 each
FF&E	\$ 204,000	For new science classrooms
Addition to remove portables	\$ 3,300,000	Remove all portables (26-6 science classrooms = 20)
Addition to increase capacity	\$ 3,300,000	20 classrooms; new capacity at 2600
FF&E	\$ 660,000	For new permanent classrooms
Upgrade field house	\$ 1,600,000	From other facilities
New high performing auditorium	\$ 10,400,000	From other facilities (1,500 seats), 2600 August 2007
<b>Sub-total</b>	<b>\$ 22,139,000</b>	

\* Recommended by local contractors

Architectural and Design	\$ 1,576,775
Contingency	\$ 1,772,195



**Total Reinvestment: \$ 28,666,042**

**Cost of Construction**

## Austin Middle School

Current enrollment	539
Current capacity w/o portables	552
Current capacity w portables	776
Current replacement value:	\$18,475,302
FCI reported January 2007	64.3%
Total permanent square feet:	103,383
Total permanent classrooms:	32
Total portable classrooms:	13



## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

Acreage: 13.13

School age: 50 years old

Austin has just had a new roof put on the building. The plan includes an expansion of the cafeteria and installing A/C in the woodshop area. An addition of 10 new classrooms and 3 science classrooms is also included. All portables should be sold and removed. It was decided that the proceeds from the sell of portables would offset the cost for removal.

Austin was also priced as an alternate to add a 4th science classroom.

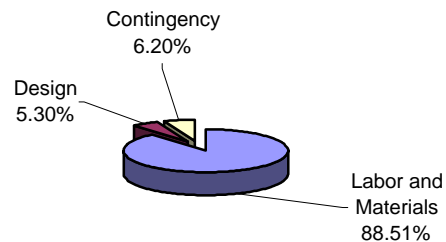
Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	
Doors and windows	\$ -	
Finishes	\$ 300,000	Interior upgrades
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ 258,400	Restroom exhaust fans / pipe insulation
Educational adequacy	\$ -	
Sub-total	\$ 558,400	

Special Projects	Investment	Comments
Expand cafeteria	\$ 160,000	Increase seating *
Add 3 science classrooms	\$ 850,000	State requirement
Addition to remove portables	\$ 900,000	Remove all portables
HVAC in woodshop	\$ 20,000	Install where none exist *
FF&E	\$ 211,200	
Sub-total	\$ 2,141,200	

\* Recommended by local contractors

Architectural and Design	\$ 161,746
Contingency	\$ 188,972

**Total Reinvestment: \$ 3,050,318**



Cost of Construction

# King Middle School

Current enrollment	432
Current capacity w/o portables	587
Current capacity w portables	587
Current replacement value:	\$22,074,711
FCI reported January 2007	18.2%
Total permanent square feet:	146,500
Total permanent classrooms:	34
Total portable classrooms:	0



## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

Acreage: 10.25

School age: 10 years old

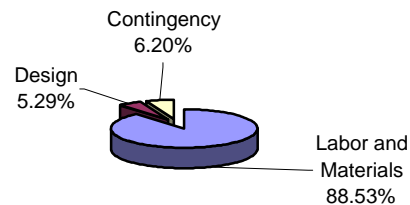
King has some existing roof leaks which will be addressed in this plan (District to check warranty). Also included is an additional 3 new science classrooms. This plan also includes renovation for the gym. The planned renovation for the auditorium dropped based on adjustments from August 23, 2007 meeting.

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ 529,056	Repair and replace as necessary
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ -	
<b>Sub-total</b>	<b>\$ 529,056</b>	

Special Projects	Investment	Comments
Addition to increase enrollment capacity	\$ -	7 Classrooms, removed August 2007
Add 3 science classrooms	\$ 849,999	State requirement
Renovate Gym	\$ 937,500	Upgrades to entire facility
Renovate Auditorium	\$ 421,875	Renovation dropped from plan August 23, 2007.
FF&E	\$ 237,937	
<b>Sub-total</b>	<b>\$ 2,447,311</b>	

\* Recommended by local contractors

Architectural and Design	\$ 177,998
Contingency	\$ 208,346



**Total Reinvestment: \$ 3,362,711**

**Cost of Construction**

**Marshall Middle School**

Current enrollment	793
Current capacity w/o portables	725
Current capacity w portables	828
Current replacement value:	\$14,667,788
FCI reported January 2007	82.2%
Total permanent square feet:	91,459
Total permanent classrooms:	42
Total portable classrooms:	6



**Fact Sheet (v.6)**

**Community Bond  
Advisory Committee  
Recommendation**

**August 2007**

Acreage: 15.21  
School age: 45 years old

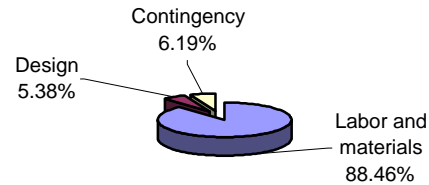
*This plan includes replacing roofs, upgrading interiors and HVAC repairs. Also included is the addition of 3 science classrooms and the repairs of water filtration issues. All portables should be removed from the site and sold. It was decided that the proceeds from the sell of portables would offset the cost for removal. The planned new auditorium dropped based on the adjustments from August 23, 2007 meeting. Marshall was also priced as an alternate as a new facility.*

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	No roof replacement; August 2007
Doors and windows	\$ -	
Finishes	\$ 300,000	Interior upgrades
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ 255,650	Restroom exhaust fans / pipe insulation
Educational adequacy	\$ -	
Sub-total	\$ 555,650	

Special Projects	Investment	Comments
Fix water site drainage issues	\$ 75,000	
Addition for 5 science classrooms	\$ 850,000	Changed to 3 August 2007
Add auditorium	\$ -	Auditorium dropped from plan-August 23,2007
FF&E	\$ 102,000	
Sub-total	\$ 1,027,000	

\* Recommended by local contractors

Architectural and Design	\$ 96,242
Contingency	\$ 110,786



**Total Reinvestment: \$ 1,789,678**

**Cost of Construction**

# Smith Middle School

Current enrollment	372
Current capacity w/o portables	725
Current capacity w portables	725
Current replacement value:	\$24,499,845
FCI reported January 2007	66.6%
Total permanent square feet:	160,490
Total permanent classrooms:	42
Total portable classrooms:	0



Acreage: 21.37  
 School age: 55 years old

## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

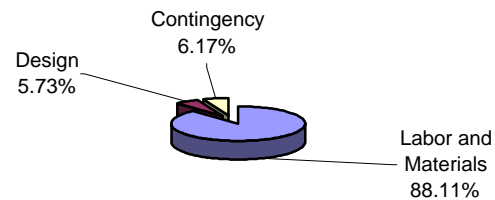
*This plan includes replacing roofs, upgrading interiors and HVAC repairs. Also included is the addition of 5 science classrooms and the repairs of water filtration issues. All portables should be removed from the site.*

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ 241,648	Replace old roofs
Doors and windows	\$ -	
Finishes	\$ 300,000	Interior upgrades
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ 266,000	Restroom exhaust fans / pipe insulation
Educational adequacy	\$ 29,790	Perimeter fencing
<b>Sub-total</b>	<b>\$ 837,438</b>	

Special Projects	Investment	Comments
No special projects	\$ -	
<b>Sub-total</b>	<b>\$ -</b>	

\* Recommended by local contractors

Architectural and Design	\$ 54,433
Contingency	\$ 58,621



**Total Reinvestment: \$ 950,492**

**Cost of Construction**

## South Park Middle School

Current enrollment	440
Current capacity w/o portables	518
Current capacity w portables	604
Current replacement value:	\$14,324,663
FCI reported January 2007	69.4%
Total permanent square feet:	103,579
Total permanent classrooms:	30
Total portable classrooms:	9



## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

Acreage: 11.7  
School age: 85 years old

Build a new school on the South Park site keeping as much existing structure as possible. The rental portable units should be returned.

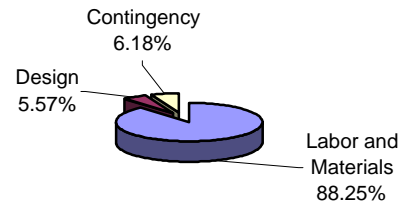
South Park was also priced as an alternate as a renovated facility.

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ 500,000	Demolish; save as much existing structure as possible.
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ -	
Sub-total	\$ 500,000	

Special Projects	Investment	Comments
New School	\$ 20,800,000	Reduced to 130,000 sf (700 students) August 2007
FF&E	\$ 2,080,000	
Temporary facilities	\$ 150,000	
Relocation logistics	\$ 104,000	
Sub-total	\$ 23,134,000	

\* Recommended by local contractors

Architectural and Design	\$ 1,491,000
Contingency	\$ 1,654,380



**Total Reinvestment: \$ 26,779,380**

**Cost of Construction**

# Vincent Middle School

Current enrollment	910
Current capacity w/o portables	759
Current capacity w portables	863
Current replacement value:	\$16,788,428
FCI reported January 2007	83.8%
Total permanent square feet:	103,950
Total permanent classrooms:	44
Total portable classrooms:	6



## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

Acreage: 25.27  
School age: 47 years old

*This plan includes replacing roofs, upgrading interiors and HVAC repairs. Also included is the addition of 4 science classrooms and 5 regular classrooms to eliminate portables.. All owned portables should be removed from the site and sold. It was decided that the proceeds from the sell of portables would offset the cost for removal.*

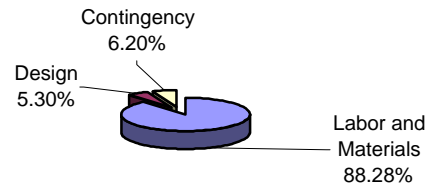
*The planned new auditorium has been dropped based on the adjustments from August 23, 2007 meeting. Determine final location of English as a second language (from meeting 06 Mar'07), before addition is made to*

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	No roof replacement - August 10, 2007
Doors and windows	\$ -	
Finishes	\$ 300,000	Interior upgrades
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ 262,428	Restroom exhaust fans / pipe insulation
Educational adequacy	\$ -	
Sub-total	\$ 562,428	

Special Projects	Investment	Comments
Add 4 science classrooms	\$ 1,133,332	State requirement
Addition to remove portables	\$ 750,000	5 classroom addition
Add auditorium	\$ -	Auditorium dropped from plan-August 23, 2007
FF&E	\$ 211,000	
Sub-total	\$ 2,094,332	

\* Recommended by local contractors

Architectural and Design	\$ 158,974
Contingency	\$ 185,973



**Total Reinvestment: \$ 3,001,707**

**Cost of Construction**

**Odom Middle School**

Current enrollment	751
Current capacity w/o portables	863
Current capacity w portables	932
Current replacement value:	\$17,517,975
FCI reported January 2007	70.0%
Total permanent square feet:	110,015
Total permanent classrooms:	50
Total portable classrooms:	4



Acreage: 17.54  
 School age: 39 years old

**Fact Sheet (v.6)**

**Community Bond  
 Advisory Committee  
 Recommendation**

**August 2007**

*This plan includes replacing roofs, upgrading interiors, HVAC repairs and adding emergency lighting. Also included is the addition of 3 science classrooms and 2 regular classrooms to eliminate portables. All portables should be removed from the site and sold. The rental portable units should be returned. It was decided that the proceeds from the sell of portables would offset the cost for removal. The planned new auditorium was dropped based on the adjustments from August 23, 2007 meeting.*

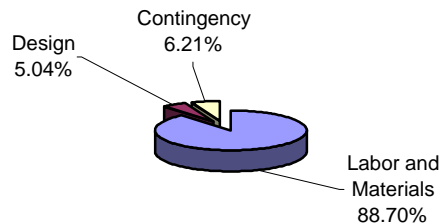
Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ 1,393,300	Replace old roofs
Doors and windows	\$ -	
Finishes	\$ 300,000	Interior upgrades
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ 468,526	Restroom exhaust fans / pipe insulation / HVAC ductwork / emergency lighting
Educational adequacy	\$ -	
<b>Sub-total</b>	<b>\$ 2,161,826</b>	

Special Projects	Investment	Comments
Add 3 science classrooms	\$ 849,999	State requirement
Addition to remove portables	\$ 300,000	Remove all portables (4-3 science = 1) 2 minimum
Add auditorium	\$ -	Auditorium dropped from plan-August 23, 2007
FF&E	\$ 132,000	
<b>Sub-total</b>	<b>\$ 1,281,999</b>	

\* Recommended by local contractors

Architectural and Design	\$ 195,769
Contingency	\$ 241,068

**Total Reinvestment: \$ 3,880,661**



**Cost of Construction**

# Amelia Elementary School

Current enrollment	434
Current capacity w/o portables	396
Current capacity w portables	528
Current replacement value:	\$10,261,311
FCI reported January 2007	90.0%
Total permanent square feet:	65,019
Total permanent classrooms:	24
Total portable classrooms:	8



## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

Acreage: 22.6  
School age: 94 years old

The Amelia school will be demolished and a new school will be built on the same site. The owned portables should be removed from this site and sold. It was decided that the proceeds from the sell of portables would offset the cost for removal. The rental portable units should be returned.

This plan includes new furniture for the new school.

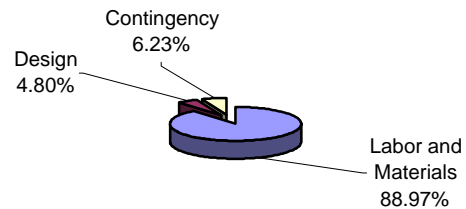
Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ 500,000	Demolish
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ -	
Sub-total	\$ 500,000	

Special Projects	Investment	Comments
New Construction	\$ 14,250,000	New school on Amelia site
Temporary facilities	\$ 150,000	Cost associated with housing students during construction
Relocation logistics	\$ 71,250	Cost associated with moving from one building to another
Furniture, fixtures and equip.	\$ 1,425,000	For new construction
Sub-total	\$ 15,896,250	

\* Recommended by local contractors

Architectural and Design	\$ 885,000
Contingency	\$ 1,147,738

**Total Reinvestment: \$ 18,428,988**



# Bingman Elementary School

Current enrollment	229
Current capacity w/o portables	363
Current capacity w portables	495
Current replacement value:	\$8,503,963
FCI reported January 2007	68.0%
Total permanent square feet:	44,256
Total permanent classrooms:	22
Total portable classrooms:	8



## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

Acreage: 8.6

School age: 55 years old

Consolidate Bingman with Blanchette and build a new school on the Blanchette site. The portables should be removed from this site and sold. It was decided that the proceeds from the sell of portables would offset the cost for removal.

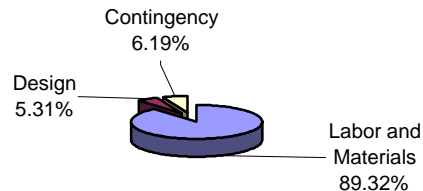
Southerland will move into the Bingman school once the consolation is complete.

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ 361,956	Roofing covering, roof cut 1/2 August 2007
Doors and windows	\$ -	
Finishes	\$ 110,069	Interior improvements
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ 151,624	Exhaust / ventilation / ductwork cleaning
Educational adequacy	\$ -	
Sub-total	\$ 623,649	

Special Projects	Investment	Comments
Interior changes	\$ 200,000	Interior changes for Head Start program
Furniture, fixtures and equip.	\$ -	For new construction
Sub-total	\$ 200,000	

\* Recommended by local contractors

Architectural and Design	\$ 49,419
Contingency	\$ 57,655



**Total Reinvestment: \$ 930,723**

Cost of Construction

# Blanchette Elementary School

Current enrollment	234
Current capacity w/o portables	413
Current capacity w portables	413
Current replacement value:	\$7,515,762
FCI reported January 2007	80.9%
Total permanent square feet:	47,974
Total permanent classrooms:	25
Total portable classrooms:	0



Acreage: 6.7  
 School age: 69 years old

## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

Consolidate Blanchette with Bingman and build a new school on the Blanchette site. The portables should be removed from this site. This plan includes new furniture for the new school.

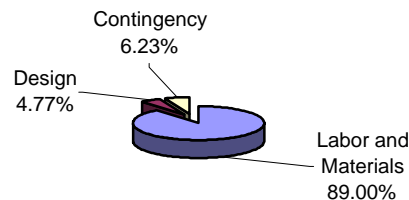
Blanchette will be demolished with the exception of the Gym.

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ 500,000	Demolish the existing Blanchette; retain existing gym.
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ -	
Sub-total	\$ 500,000	

Special Projects	Investment	Comments
Land acquisition	\$ 75,000	Purchase an additional 5 acres
New school	\$ 11,250,000	550 operating capacity
Temporary facilities	\$ 150,000	Cost associated with moving from one building to another
Relocation logistics	\$ 45,250	Interior changes for Head Start program
Furniture, fixtures and equip.	\$ 1,125,000	New furniture for new school
Sub-total	\$ 12,645,250	

\* Recommended by local contractors

Architectural and Design	\$ 705,000
Contingency	\$ 920,168



**Total Reinvestment: \$ 14,770,418**

Cost of Construction

## Caldwood Elementary School

Current enrollment	562
Current capacity w/o portables	429
Current capacity w portables	743
Current replacement value:	\$7,901,974
FCI reported January 2007	79.5%
Total permanent square feet:	44,039
Total permanent classrooms:	26
Total portable classrooms:	19



## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

Acreage: 8  
School age: 49 years old

The Caldwood school will be demolished and a new school will be built on the same site to a 550 capacity. The portables should be removed from this site and sold. It was decided that the proceeds from the sell of portables would offset the cost for removal.

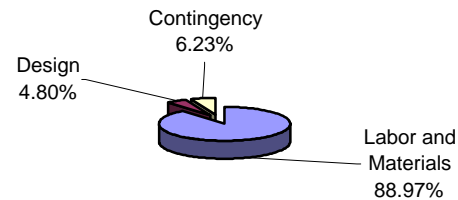
This plan includes new furniture for the new school.

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ 500,000	Demolish
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ -	
Sub-total	\$ 500,000	

Special Projects	Investment	Comments
New Construction	\$ 11,250,000	New school 75,000 SF
Temporary facilities	\$ 150,000	Cost associated with housing students during construction
Relocation logistics	\$ 56,250	Cost associated with moving from one building to another
FF&E	\$ 1,125,000	For new construction
Sub-total	\$ 12,581,250	

\* Recommended by local contractors

Architectural and Design	\$ 705,000
Contingency	\$ 915,688



**Total Reinvestment: \$ 14,701,938**

## Curtis Elementary School

Current enrollment	569
Current capacity w/o portables	347
Current capacity w portables	528
Current replacement value:	\$7,085,377
FCI reported January 2007	78.9%
Total permanent square feet:	44,516
Total permanent classrooms:	21
Total portable classrooms:	11



## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

Acreage: 16.7  
School age: 51 years old

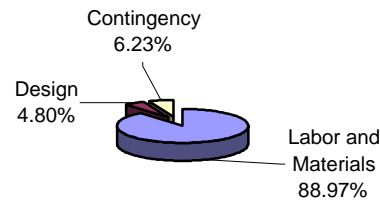
The Curtis school will be demolished and a new school will be built on the same site to a 550 capacity. The owned portables should be removed from this site and sold. The rental portable units should be returned. It was decided that the proceeds from the sell of portables would offset the cost for removal.

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ 500,000	Demolish
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ -	
Sub-total	\$ 500,000	

Special Projects	Investment	Comments
New Construction	\$ 11,250,000	New school 75,000 SF
Temporary facilities	\$ 150,000	Cost associated with housing students during construction
Relocation logistics	\$ 56,250	Cost associated with moving from one building to another
FF&E	\$ 1,125,000	For new construction
Sub-total	\$ 12,581,250	

\* Recommended by local contractors

Architectural and Design	\$ 705,000
Contingency	\$ 915,688



**Total Reinvestment: \$ 14,701,938**

Cost of Construction

# Dishman Elementary School

Current enrollment	669
Current capacity w/o portables	726
Current capacity w portables	726
Current replacement value:	\$12,321,959
FCI reported January 2007	17.2%
Total permanent square feet:	83,314
Total permanent classrooms:	44
Total portable classrooms:	0



Acreage: 31.4  
School age: 8 years old

## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

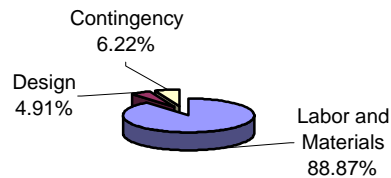
Add new gym to the site to fix the problem of the existing half gym today.

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ 5,632	Repair leak around skylight
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ 7,560	Increase lighting in library
Educational adequacy	\$ -	
Sub-total	\$ 13,192	

Special Projects	Investment	Comments
Gymnasium	\$ 1,125,000	New 7500 sf gym
Seating	\$ 97,500	650 linear feet of bench seating
Sub-total	\$ 1,222,500	

\* Recommended by local contractors

Architectural and Design	\$ 68,292
Contingency	\$ 86,498



**Total Reinvestment: \$ 1,390,482**

Cost of Construction

## Dunbar Elementary School

Current enrollment	436
Current capacity w/o portables	462
Current capacity w portables	512
Current replacement value:	\$12,057,791
FCI reported January 2007	68.6%
Total permanent square feet:	75,268
Total permanent classrooms:	28
Total portable classrooms:	3



## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

Acreage: 8.3

School age: 50 years old

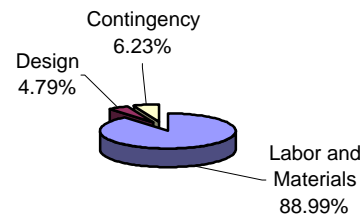
Consolidate Ogden and Dunbar at a new school built at the Dunbar site to a 750 capacity. All owned portables should be removed and sold. The rental portable units should be returned. It was decided that the proceeds from the sell of portables would offset the cost for removal.

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ 500,000	Demolish, removed August 2007
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ -	
Sub-total	\$ 500,000	

Special Projects	Investment	Comments
Land Acquisition	\$ 60,000	Increase capacity
New Construction	\$ 14,250,000	Combine Ogden at Dunbar into New school
Temporary facilities	\$ 150,000	
Relocation logistics	\$ 71,250	Cost associated with moving from one building to another
FF&E	\$ 1,425,000	For new construction
Sub-total	\$ 15,956,250	

\* Recommended by local contractors

Architectural and Design	\$ 885,000
Contingency	\$ 1,151,938



**Total Reinvestment: \$ 18,493,188**

**Cost of Construction**

## Fehl Elementary School

Current enrollment	342
Current capacity w/o portables	363
Current capacity w portables	363
Current replacement value:	\$7,609,150
FCI reported January 2007	61.2%
Total permanent square feet:	40,765
Total permanent classrooms:	22
Total portable classrooms:	8



## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

Acreage: 5.7

School age: 55 years old

Consolidate Fehl with Price and build a new school on the Fehl site. This plan includes new furniture for the new school. Limited site acreage needs to be addressed by the design team and the district. Although this is an elementary school, a two story facility could be considered. All portables should be removed and sold. It was decided that the proceeds from the sell of portables would offset the cost for removal.

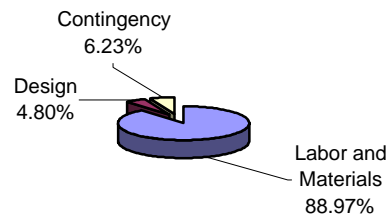
Fehl will be demolished.

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ 500,000	Demolish existing Fehl
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ -	
Sub-total	\$ 500,000	

Special Projects	Investment	Comments
New Construction	\$ 14,250,000	New school
Land Acquisition	\$ -	Land from Transportation/Milam (1 Acre available)
Temporary facilities	\$ 150,000	Cost associated with housing students during construction
Relocation logistics	\$ 71,250	Cost associated with moving from one building to another
FF&E	\$ 1,425,000	For new construction
Sub-total	\$ 15,896,250	

\* Recommended by local contractors

Architectural and Design	\$ 885,000
Contingency	\$ 1,147,738



**Total Reinvestment: \$ 18,428,988**

**Field Elementary School**

Current enrollment	322
Current capacity w/o portables	347
Current capacity w portables	396
Current replacement value:	\$6,843,709
FCI reported January 2007	78.1%
Total permanent square feet:	44,834
Total permanent classrooms:	21
Total portable classrooms:	3



**Fact Sheet (v.6)**

**Community Bond  
Advisory Committee  
Recommendation**

**August 2007**

Acreage: 10.3  
School age: 55 years old

*Consolidate Field with French and build a new school on the French site. The portables should be removed from this site and sold. It was decided that the proceeds from the sell of portables would offset the cost for removal.*

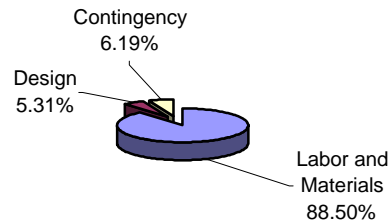
*The current Annex will move to the Field site.*

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ -	
Sub-total	\$ -	

Special Projects	Investment	Comments
Interior changes	\$ 200,000	Required changes
Sub-total	\$ 200,000	

\* Recommended by local contractors

Architectural and Design	\$ 12,000
Contingency	\$ 14,000



**Total Reinvestment: \$ 226,000**

**Cost of Construction**

**Fletcher Elementary School**

Current enrollment	698
Current capacity w/o portables	330
Current capacity w portables	611
Current replacement value:	\$9,372,994
FCI reported January 2007	70.6%
Total permanent square feet:	44,037
Total permanent classrooms:	20
Total portable classrooms:	17



**Fact Sheet (v.6)**

**Community Bond  
Advisory Committee  
Recommendation**

**August 2007**

Acreage: 8  
School age: 24 years old

Maintain existing facility. Replace 17 portables with a 20 classroom addition. All owned portables to be removed from this site and sold. The rental portable units should be returned. It was decided that the proceeds from the sell of portables would offset the cost for removal.

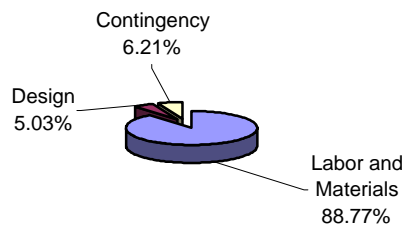
Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ 842,021	Replace roof on main building
Doors and windows	\$ -	
Finishes	\$ 349,559	Interior changes
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ 199,523	Ductwork cleaning / ventilation / exhaust / emergency lighting
Educational adequacy	\$ 439,221	Increased lighting/ Bus lane canopy/ Bus & Car Drop-off area/ Playground canopy/Pave play area
<b>Sub-total</b>	<b>\$ 1,830,324</b>	

Special Projects	Investment	Comments
20 classroom addition	\$ 2,700,000	Increase capacity
FF&E	\$ 270,000	
<b>Sub-total</b>	<b>\$ 2,970,000</b>	

\* Recommended by local contractors

Architectural and Design	\$ 271,819
Contingency	\$ 336,023

**Total Reinvestment: \$ 5,408,166**



**Cost of Construction**

## French Elementary School

Current enrollment	415
Current capacity w/o portables	512
Current capacity w portables	528
Current replacement value:	\$12,303,935
FCI reported January 2007	59.8%
Total permanent square feet:	84,338
Total permanent classrooms:	31
Total portable classrooms:	1



Acreage: 13.3  
School age: 51 years old

## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

Consolidate French with Field and build a new school on the French site. The rented portables should be removed from this site. This plan includes new furniture for the new school.

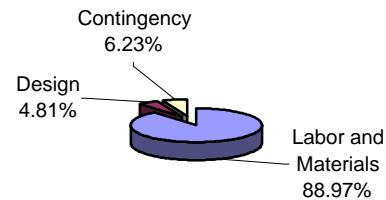
French will be demolished. Only the existing auditorium will be retained.

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ 500,000	Demolish the existing French and gym; keep auditorium
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ 136,080	Additional lighting in classrooms
Sub-total	\$ 636,080	

Special Projects	Investment	Comments
New Construction	\$ 13,650,000	New school with new gym.
Temporary facilities	\$ 150,000	Cost associated with housing students during construction
Relocation logistics	\$ 68,250	Cost associated with moving from one building to another
FF&E	\$ 1,365,000	
Sub-total	\$ 15,233,250	

\* Recommended by local contractors

Architectural and Design	\$ 857,165
Contingency	\$ 1,110,853



**Total Reinvestment: \$ 17,837,348**

**Cost of Construction**

## Guess Elementary School

Current enrollment	716
Current capacity w/o portables	792
Current capacity w portables	858
Current replacement value:	\$12,694,492
FCI reported January 2007	46.8%
Total permanent square feet:	83,865
Total permanent classrooms:	48
Total portable classrooms:	4



Acreage: 15.8  
School age: 22 years old

## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

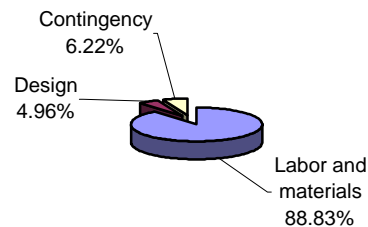
Maintain existing facility. Replace 4 portables with a 5 classroom addition. All portables to be removed from this site and sold. It was decided that the proceeds from the sell of portables would offset the cost for removal.

Existing facility repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ 16,788	Repair leak at the expansion joint at gym and A Wing
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ 90,759	Clean ductwork/ Exhaust fans/ Emer. Lighting
Educational adequacy	\$ 182,520	Classroom lighting/ Playground canopy
Sub-total	\$ 290,067	

Special projects	Investment	Comments
5 classroom addition	\$ 675,000	Increase capacity
FF&E	\$ 72,500	
Sub-total	\$ 747,500	

\* Recommended by local contractors

Architectural and Design	\$ 57,904
Contingency	\$ 72,630



**Total reinvestment: \$ 1,168,101**

Cost of construction

# Homer Elementary School

Current enrollment	418
Current capacity w/o portables	594
Current capacity w portables	594
Current replacement value:	\$15,473,912
FCI reported January 2007	28.6%
Total permanent square feet:	58,128
Total permanent classrooms:	36
Total portable classrooms:	0



Acreage: 12.8  
 School age: 18 years old

## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

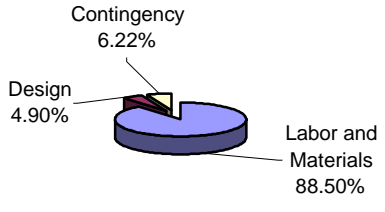
Homer will receive increased lighting in the classrooms and a canopy on the playground.

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ 193,860	Increased classroom lighting/ Playground canopy
Sub-total	\$ 193,860	

Special Projects	Investment	Comments
Add 10 classrooms	\$ 1,350,000	Added August 2007
FF&E	\$ 135,000	Added August 2007
Sub-total	\$ 1,485,000	

\* Recommended by local contractors

Architectural and Design	\$ 92,632
Contingency	\$ 117,520



**Total Reinvestment: \$ 1,889,012**

Cost of Construction

# Lucas Elementary School

Current enrollment	358
Current capacity w/o portables	429
Current capacity w portables	528
Current replacement value:	\$8,348,549
FCI reported January 2007	87.4%
Total permanent square feet:	52,806
Total permanent classrooms:	26
Total portable classrooms:	6



Acreage: 8.8  
 School age: 51 years old

## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

Consolidate Lucas with Martin and build a new school on the Martin site.

Pathways to move into Lucas site.

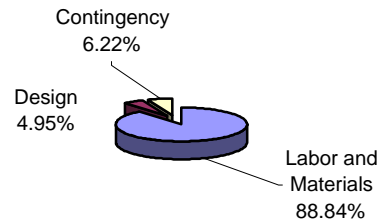
Portables to be removed from the site and sold. It was decided that the proceeds from the sell of portables would offset the cost for removal.

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ 1,009,692	Replace old roofs on main building
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ 5,929	Restroom exhaust fans
Educational adequacy	\$ 71,820	Increased classroom lighting
<b>Sub-total</b>	<b>\$ 1,087,441</b>	

Special Projects	Investment	Comments
Interior changes	\$ 200,000	Interior changes for Pathways occupancy
FF&E	\$ 100,000	Allowance for move to different building
<b>Sub-total</b>	<b>\$ 300,000</b>	

\* Recommended by local contractors

Architectural and Design	\$ 77,246
<b>Contingency</b>	<b>\$ 97,121</b>



**Total Reinvestment: \$ 1,561,808**

Cost of Construction

## Martin Elementary School

Current enrollment	520
Current capacity w/o portables	660
Current capacity w portables	743
Current replacement value:	\$14,084,805
FCI reported January 2007	70.3%
Total permanent square feet:	93,867
Total permanent classrooms:	40
Total portable classrooms:	5



Acreage: 12.5  
School age: 55 years old

## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

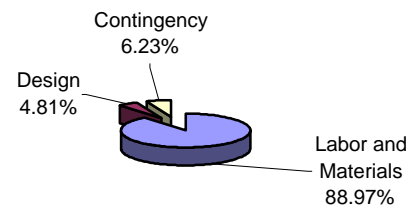
Demolish Martin but keep existing auditorium. Combine Lucas at Martin site. All portables should be removed from the site and sold. It was decided that the proceeds from the sell of portables would offset the cost for removal.

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ 500,000	Demolish existing Martin and gym; keep auditorium
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ -	
Sub-total	\$ 500,000	

Special Projects	Investment	Comments
New School	\$ 13,650,000	Combine Lucas at Martin for New School
Temporary facilities	\$ 150,000	Cost associated with housing students during construction
Relocation logistics	\$ 68,250	Cost associated with moving from one building to another
FF&E	\$ 1,365,000	New furniture for new school
Site drainage	\$ 150,000	Water Drainage
Sub-total	\$ 15,383,250	

\* Recommended by local contractors

Architectural and Design	\$ 858,000
Contingency	\$ 1,111,828



**Total Reinvestment: \$ 17,853,078**

Cost of Construction

## Ogden Elementary School

Current enrollment	356
Current capacity w/o portables	396
Current capacity w portables	495
Current replacement value:	\$11,394,455
FCI reported January 2007	67.7%
Total permanent square feet:	54,729
Total permanent classrooms:	24
Total portable classrooms:	6



Acreage: 3.8  
School age: 95 years old

## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

*Consolidate Ogden to move to Dunbar.*

*District to find someone to purchase or find a use for the vacated Ogden facility.*

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ -	
Sub-total	\$ -	

Special Projects	Investment	Comments
	\$ -	
	\$ -	
Sub-total	\$ -	

\* Recommended by local contractors

Architectural and Design	\$ -
Contingency	\$ -

**Total Reinvestment: \$ -**

**Pietzsch-MacArthur Elementary School**

Current enrollment	970
Current capacity w/o portables	1287
Current capacity w portables	1287
Current replacement value:	\$27,263,629
FCI reported January 2007	19.8%
Total permanent square feet:	182,000
Total permanent classrooms:	78
Total portable classrooms:	0



Acreage: 13.8  
 School age: 99 years old

**Fact Sheet (v.6)**

**Community Bond  
 Advisory Committee  
 Recommendation**

**August 2007**

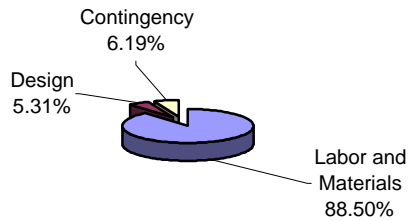
*This plan includes repairs to metal roofs, cleaning ductwork, installing exhaust fans, increased library lighting and the installation of the playground canopy.*

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ 18,543	Roof covering on metal roofs
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ 96,695	Ductwork cleaning/ Exhaust fans
Educational adequacy	\$ 61,560	Increased library lighting/ Playground Canopy
<b>Sub-total</b>	<b>\$ 176,798</b>	

Special Projects	Investment	Comments
No projects	\$ -	
<b>Sub-total</b>	<b>\$ -</b>	

\* Recommended by local contractors

Architectural and Design	\$ 10,608
Contingency	\$ 12,376



**Total Reinvestment: \$ 199,782**

**Cost of Construction**

**Price Elementary School**

Current enrollment	221
Current capacity w/o portables	363
Current capacity w portables	363
Current replacement value:	\$7,626,217
FCI reported January 2007	62.8%
Total permanent square feet:	52,511
Total permanent classrooms:	22
Total portable classrooms:	0



Acreage: 3.8  
School age: 50 years old

**Fact Sheet (v.6)**

**Community Bond  
Advisory Committee  
Recommendation**

**August 2007**

*Consolidate Price with Fehl and build a new school on the Fehl site.*

*District to find someone to purchase or find a use for the Price site..*

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ -	
Sub-total	\$ -	

Special Projects	Investment	Comments
No projects	\$ -	
Sub-total	\$ -	

*\* Recommended by local contractors*

Architectural and Design	\$ -
Contingency	\$ -

**Total Reinvestment: \$ -**

# Regina Howell Elementary School

Current enrollment	755
Current capacity w/o portables	512
Current capacity w portables	693
Current replacement value:	\$7,983,600
FCI reported January 2007	72.5%
Total permanent square feet:	51,349
Total permanent classrooms:	31
Total portable classrooms:	11



Acreage: 8  
School age: 44 years old

## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

Regina Howell Elementary School rebuilt new on nearby site to a 750 capacity. All owned portables should be removed and sold. It was decided that the proceeds from the sell of portables would offset the cost for removal. Rental portable units should be returned.

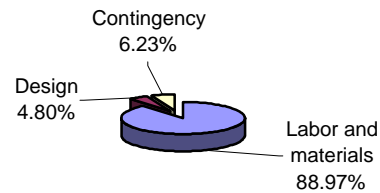
Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ 500,000	Demolish
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ -	
Sub-total	\$ 500,000	

Special Projects	Investment	Comments
New Construction	\$ 14,250,000	New school at a 95,000 SF
Temporary facilities	\$ 150,000	Cost associated with housing students during construction
Relocation logistics	\$ 71,250	Cost associated with moving from one building to another
FF&E	\$ 1,425,000	For new construction
Sub-total	\$ 15,896,250	

\* Recommended by local contractors

Architectural and Design	\$ 885,000
Contingency	\$ 1,147,738

**Total Reinvestment: \$ 18,428,988**



**Cost of Construction**

## New Elementary School

Current enrollment	
Current capacity w/o portables	
Current capacity w portables	
Current replacement value:	
FCI reported January 2007	
Total permanent square feet:	
Total permanent classrooms:	
Total portable classrooms:	



Acreage: 27  
School age: New

## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

Land purchase only.

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ -	
Sub-total	\$ -	

Special Projects	Investment	Comments
New Construction		
Land Acquisition	\$ 300,000	Board request - August 23, 2007 meeting
FF&E		For new construction
Sub-total	\$ 300,000	

\* Recommended by local contractors

Architectural and Design	
Contingency	

**Total Reinvestment: \$ 300,000**

**Administrative Annex**

Current enrollment	NA
Current capacity w/o portables	NA
Current capacity w portables	NA
Current replacement value:	\$3,373,926
FCI reported January 2007	66.5%
Total permanent square feet:	17,000
Total permanent classrooms:	NA
Total portable classrooms:	2



**Fact Sheet (v.6)**

**Community Bond  
Advisory Committee  
Recommendation**

**August 2007**

Acreage: 8.9  
School age: 56 Years old

*Operations to move to Field.*

*No plan for reinvestment at this property.*

*District to find someone to purchase or find a use for the vacated Admin Annex facility.*

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ -	
Sub-total	\$ -	

Special Projects	Investment	Comments
Move and move management	\$ 75,000	Cost associated with moving from one building to another
	\$ -	
Sub-total	\$ 75,000	

*\* Recommended by local contractors*

Architectural and Design	\$ -
Contingency	\$ -

**Total Reinvestment: \$ 75,000**

**Administration Building**

Current enrollment	NA
Current capacity w/o portables	NA
Current capacity w portables	NA
Current replacement value:	\$7,617,802
FCI reported January 2007	66.5%
Total permanent square feet:	51,982
Total permanent classrooms:	NA
Total portable classrooms:	NA



**Fact Sheet (v.6)**

**Community Bond  
Advisory Committee  
Recommendation**

**August 2007**

Acreage: 8  
School age: 58 Years old

No reinvestment at this time.

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ -	
Sub-total	\$ -	

Special Projects	Investment	Comments
	\$ -	
	\$ -	
Sub-total	\$ -	

\* Recommended by local contractors

Architectural and Design	\$ -
Contingency	\$ -

**Total Reinvestment: \$ -**

## Agriculture Farm

Current enrollment	50-60
Current capacity w/o portables	NA
Current capacity w portables	NA
Current replacement value:	\$216,543
FCI reported January 2007	
Total permanent square feet:	6,000
Total permanent classrooms:	NA
Total portable classrooms:	NA



Acreage: **NA**  
 School age: NA

## Fact Sheet (v.6)

### Community Bond Advisory Committee Recommendation

August 2007

Upgrade greenhouse and the barn. Add Show-arena and storage. Upgrade existing parking and driveway.

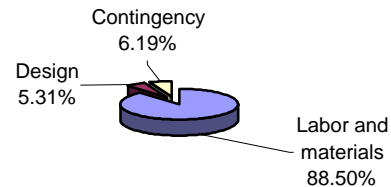
Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ 25,000	
Masonry and metals	\$ 30,000	
Wood and plastics	\$ 42,000	
Thermal and moisture	\$ 18,000	
Doors and windows	\$ 40,765	
Finishes	\$ 21,094	Greenhouse and barn upgrades
Specialties and equipment	\$ 50,000	
Elevators	\$ -	
Mechanical and electrical	\$ 50,000	
Educational adequacy	\$ -	
Sub-total	\$ 276,859	

Special Projects	Investment	Comments
Show-Arena and Storage	\$ 150,000	
Improve Parking and Driveway	\$ 10,000	
Sub-total	\$ 160,000	

\* Recommended by local contractors

Architectural and Design	\$ 26,212
Contingency	\$ 30,580

**Total Reinvestment: \$ 493,650**



**Cost of Construction**

**Brown Alternative**

Current enrollment	192
Current capacity w/o portables	328
Current capacity w portables	328
Current replacement value:	\$6,676,710
FCI reported January 2007	69.0%
Total permanent square feet:	42,594
Total permanent classrooms:	19
Total portable classrooms:	0



Acreage: NA  
 School age: 55 years old

**Fact Sheet (v.6)**

**Community Bond  
 Advisory Committee  
 Recommendation**

**August 2007**

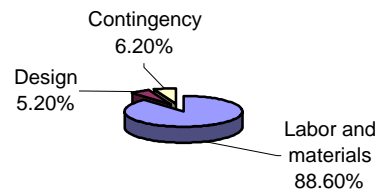
Replace the roofs on the main building and the gymnasium. Building a new 1400 SF Library.

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ 638,321	Roof replacements/ repairs / Gym / C Wing and the Main building
Doors and windows	\$ -	
Finishes	\$ 120,085	5 Year Plan requirements
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ 3,388	Exhaust fans
Educational adequacy	\$ -	
<b>Sub-total</b>	<b>\$ 761,794</b>	

Special Projects	Investment	Comments
Library	\$ 210,000	New 1400 SF Library
FF&E	\$ 21,000	Furnishing & fixtures
<b>Sub-total</b>	<b>\$ 231,000</b>	

\* Recommended by local contractors

Architectural and Design	\$ 58,308
Contingency	\$ 69,496



**Total Reinvestment: \$ 1,120,597**

**Multi-Purpose Facility**



**Fact Sheet (v.6)**

**Community Bond  
Advisory Committee  
Recommendation**

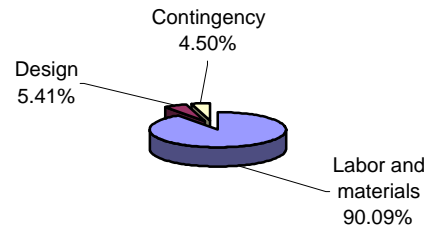
**August 2007**

*Included as part of the proposed multipurpose facility, the grounds will include a playing field, press box, seating for fans, dressing rooms, showers and a natatorium. It will need to be decided during design if this field will be used for both football and soccer. The seating capacity is 10,200 with parking of 2,575 spaces. 100 acres of land will be purchased to allow for future expansion.*

Break-out of Costs	Investment	Comments
Football stadium	\$ 12,956,864	Includes press-box, restrooms and concession
Field house	\$ 1,120,000	Changing rooms, lockers and showers
Natorium	\$ 6,465,501	
Scoreboard	\$ 100,000	
Artificial Turf	\$ 1,293,100	
Land acquisition	\$ 1,100,000	100 acres for stadium and future expansion
Utilities	\$ 258,620	Bring utilities to site
Parking	\$ 3,605,000	2,575 spaces
<b>Sub-total</b>	<b>\$ 26,899,085</b>	

*\* Recommended by local contractors*

Architectural and Design	\$ 1,613,945
Contingency	\$ 1,344,954



**Total Reinvestment: \$ 29,857,984**

**Cost of construction**

**Oaks Special Education**

Current enrollment	
Current capacity w/o portables	
Current capacity w portables	
Current replacement value:	\$4,031,235
FCI reported January 2007	18.0%
Total permanent square feet:	27,880
Total permanent classrooms:	
Total portable classrooms:	0



Acreage: 2.7  
 School age: 21 years old

**Fact Sheet (v.6)**

**Community Bond  
 Advisory Committee  
 Recommendation**

**August 2007**

*No capital reinvestment recommended at this time.*

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ -	
Sub-total	\$ -	

Special Projects	Investment	Comments
	\$ -	
	\$ -	
Sub-total	\$ -	

*\* Recommended by local contractors*

Architectural and Design	\$ -
Contingency	\$ -

**Total Reinvestment: \$ -**

**Pathways Alternative**

Current enrollment	228
Current capacity w/o portables	276
Current capacity w portables	276
Current replacement value:	\$3,708,769
FCI reported January 2007	66.6%
Total permanent square feet:	23,340
Total permanent classrooms:	16
Total portable classrooms:	0



Acreage: 4.7  
 School age: 81 years old

**Fact Sheet (v.6)**

**Community Bond  
 Advisory Committee  
 Recommendation**

**August 2007**

*Pathways moves to Lucas.*

*District to find someone to purchase or find a use for the Pathways site*

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ -	
Sub-total	\$ -	

Special Projects	Investment	Comments
Move and move management	\$ 75,000	Cost associated with moving from one building to another
Sub-total	\$ 75,000	

*\* Recommended by local contractors*

Architectural and Design	\$ -
Contingency	\$ -

**Total Reinvestment: \$ 75,000**

**Planetarium**

Current enrollment	NA
Current capacity w/o portables	NA
Current capacity w portables	NA
Current replacement value:	\$752,458
FCI reported January 2007	51.0%
Total permanent square feet:	5,204
Total permanent classrooms:	NA
Total portable classrooms:	NA



Acreage: 1  
 School age: 20 years old

**Fact Sheet (v.6)**

**Community Bond  
 Advisory Committee  
 Recommendation**

**August 2007**

*No capital reinvestment recommended at this time.*

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ -	
Sub-total	\$ -	

Special Projects	Investment	Comments
	\$ -	
	\$ -	
Sub-total	\$ -	

*\* Recommended by local contractors*

Architectural and Design	\$ -
Contingency	\$ -

**Total Reinvestment: \$ -**

**Southerland (Head Start Program)**

Current enrollment	523
Current capacity w/o portables	155
Current capacity w portables	776
Current replacement value:	\$5,534,596
FCI reported January 2007	85.0%
Total permanent square feet:	15,890
Total permanent classrooms:	9
Total portable classrooms:	36



**Fact Sheet (v.6)**

**Community Bond  
Advisory Committee  
Recommendation**

**August 2007**

Acreage: 5.3  
School age: 49 years old

*Relocate Southerland (Headstart Program) to Bingman. District to find someone to purchase or find a use for the Southerland site. All owned portables should be removed and sold. It was decided that the proceeds from the sell of portables would offset the cost for removal. The rental portable units should be returned.*

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ -	
Sub-total	\$ -	

Special Projects	Investment	Comments
Move and move management	\$ 75,000	Cost associated with moving from one building to another
Sub-total	\$ 75,000	

*\* Recommended by local contractors*

Architectural and Design	\$ -
Contingency	\$ -

**Total Reinvestment: \$ 75,000**

**Taylor Career Center**

Current enrollment	NA
Current capacity w/o portables	621
Current capacity w portables	621
Current replacement value:	\$11,514,035
FCI reported January 2007	41.8%
Total permanent square feet:	85,936
Total permanent classrooms:	36
Total portable classrooms:	0



**Fact Sheet (v.6)**

**Community Bond  
Advisory Committee  
Recommendation**

**August 2007**

Acreage: 2.7  
School age: 21 years old

*There appears to be some issues with the new roof on this school. This work should be under warranty. No capital reinvestment recommended at this time.*

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ -	
Doors and windows	\$ -	
Finishes	o	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ -	
Sub-total	\$ -	

Special Projects	Investment	Comments
Not special projects	\$ -	
	\$ -	
Sub-total	\$ -	

*\* Recommended by local contractors*

Architectural and Design	\$ -
Contingency	\$ -

**Total Reinvestment: \$ -**

**Transportation/ Milam**

Current enrollment	NA
Current capacity w/o portables	NA
Current capacity w portables	NA
Current replacement value:	\$852,953
FCI reported January 2007	40.6%
Total permanent square feet:	3,116
Total permanent classrooms:	NA
Total portable classrooms:	1



Acreage: NA  
 School age: 48 years old

**Fact Sheet (v.6)**

**Community Bond  
 Advisory Committee  
 Recommendation**

**August 2007**

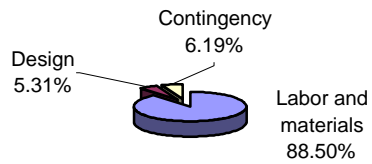
Replace roofing.  
 Allow a portion of new construction at Fehl to be built on this site.

Existing Facility Repairs	Investment	Comments
Site work and concrete	\$ -	
Masonry and metals	\$ -	
Wood and plastics	\$ -	
Thermal and moisture	\$ 10,458	Roof covering
Doors and windows	\$ -	
Finishes	\$ -	
Specialties and equipment	\$ -	
Elevators	\$ -	
Mechanical and electrical	\$ -	
Educational adequacy	\$ -	
<b>Sub-total</b>	<b>\$ 10,458</b>	

Special Projects	Investment	Comments
	\$ -	
	\$ -	
<b>Sub-total</b>	<b>\$ -</b>	

\* Recommended by local contractors

Architectural and Design	\$ 627
Contingency	\$ 732



**Total Reinvestment: \$ 11,818**

**Cost of Construction**